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CRITERION 6 - GOVERNANCE, LEADERSHIP AND MANAGEMENT

Key Indicator 6.4 Financial Management and Resource Mobilization

Metric No 6.4.1 Institution Conducts Internal and External Financial Audits Regularly

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1	INCOME AND EXPENDITURE STATEMENT 2015 - 20	2 - 6




Dr. J.SUNDARARAJAN,
 B.E., M.Tech., Ph.D.,
 Principal
 N.P.R. College of Engineering & Technology
 Natham, Dindigul (Dt) - 624 401.

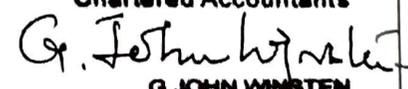
Income and Expenditure Account for year Ended 31.03.2016

EXPENDITURE			INCOME	
Sl.No	Particulars	Amount	Particulars	Amount
1	Establishment charges	75,50,348	Fees collection	15,47,32,940
2	Teaching salary	3,81,72,231	Interest Received	4,36,207
3	Non teaching salary	21,06,266	Discount Received	24,430
4	Transport Maintenance	12,15,334	Other Income	4,00,215
5	Building Maintenance	12,46,716		
6	Tree plantation, Garden maintenance	2,74,296		
7	Ground work maintenance	5,80,675		
8	Academic maintenance	9,64,107		
9	Library books	2,74,470		
10	Journals, Magazine, Newspaper	4,93,596		
11	E-source	16,500		
12	Software Expenses	85,650		
13	Faculty and staff development	47,150		
14	Students welfare & Recognition	54,500		
15	Placement and Training	25,35,201		
16	Student scholarship	1,25,000		
17	AICTE Course renewal & closure Fee	1,50,000		
18	Affiliation fee	1,87,500		
19	Bank charges	344		
20	Insurance-Students & Staff	2,69,350		
21	Boarding & lodging	7,850		
22	Canteen expenses	2,97,920		
23	Certificate Verification Fees	9,695		
24	Cleaning Material expenses	34,560		
25	Diesel Expenses	66,04,500		
26	College function & programming expenses	1,11,432		
27	Laboratory Consumables	29,372		
28	Office rent	3,000		
29	Postage & courier	6,540		
30	Hostel expenses	54,870		
31	Printing & Stationery	8,650		
32	Duties & Taxes	2,45,808		
33	Staff ID & student SMS expenses	15,650		
34	Students Material expenses	17,47,744		
35	Stall expenses	40,500		
36	Telephone Expenses	23,450		
37	Travelling expenses	41,250		
38	University fees	74,540		
39	University sports Expenses	89,850		
40	Depreciation	21,73,964		
41	Excess of income over expenditure	8,76,23,412		
	TOTAL	15,55,93,792	TOTAL	15,55,93,792
Total Fees collection and other income				15,55,93,792
Less income over Expenditure				8,76,23,412
Less salary				4,02,78,497
Total Expenditure, other than salary				2,76,91,883




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 Natham, Dindigul (Dt) - 624 401.

For RAJ & SUBRAMANIAN
Chartered Accountants


G. JOHN WINSTEN
 Partner
 M.No. 202081

DATE : 16-12-2016
 PLACE : CHENNAI - 17.

Income and Expenditure Account for year Ended 31.03.2017

EXPENDITURE			INCOME	
Sl.No	Particulars	Amount	Particulars	Amount
1	Establishment charges	74,33,474	Fees collection	13,58,67,374
2	Teaching salary	3,83,87,619	Interest Received	6,03,476
3	Non teaching salary	15,64,035	Discount Received	40,000
4	Transport Maintenance	10,71,657	Other income	1,71,690
5	Building Maintenance	5,66,830		
6	Tree plantation, Garden maintenance	2,69,945		
7	Ground work maintenance	6,94,809		
8	Academic maintenance	10,80,473		
9	Library books	2,92,227		
10	Journals, Magazine, Newspaper	2,31,676		
11	E-source	11,500		
12	Software Expenses	65,000		
13	Faculty and staff development	22,750		
14	Students welfare & Recognition	42,500		
15	Placement and Training	3,08,875		
16	Student scholarship	14,55,785		
17	AICTE Course renewal & closure Fee	1,00,000		
18	Affiliation fee	3,12,500		
19	Bank charges	535		
20	Insurance-Students & Staff	1,88,147		
21	Boarding & lodging	5,090		
22	Canteen expenses	3,18,045		
23	Certificate Verification Fees	5,550		
24	Cleaning Material expenses	32,500		
25	Diesel Expenses	71,12,450		
26	College function & programming expenses	1,19,592		
27	Laboratory Consumables	1,18,349		
28	Office rent	3,500		
29	Postage & courier	5,645		
30	Hostel expenses	60,635		
31	Printing & Stationery	9,650		
32	Duties & Taxes	1,50,134		
33	Staff ID & student SMS expenses	14,530		
34	Students Material expenses	5,71,344		
35	Stall expenses	42,500		
36	Telephone Expenses	29,560		
37	Travelling expenses	33,480		
38	University fees	75,850		
39	University sports Expenses	1,02,000		
40	Depreciation	19,37,903		
41	Excess of income over expenditure	7,18,33,895		
	TOTAL	13,66,82,540	TOTAL	13,66,82,540
	Total Fees collection and other income			13,66,82,540
	Less income over Expenditure			7,18,33,895
	Less salary			3,99,51,654
	Total Expenditure, other than salary			2,48,96,991



Dr. J.SUNDARARAJAN,
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For **RAJ & SUBRAMANIAN**
Chartered Accountants

G. John Winsten
G. JOHN WINSTEN
Partner
M.No. 202081

DATE : 30-09-2017

PLACE : CHENNAI - 17.

Income and Expenditure Account for year Ended 31.03.2018

EXPENDITURE			INCOME	
Sl.No	Particulars	Amount	Particulars	Amount
		51,44,574	Fees collection	10,10,01,686
1	Establishment charges		Interest Received	4,03,645
2	Teaching salary	3,18,33,781	Discount Received	9,240
3	Non teaching salary	15,64,236	Other Income	2,030
4	Transport Maintenance	10,43,021		
5	Building Maintenance	7,08,075		
6	Tree plantation, Garden maintenance	1,53,667		
7	Ground work maintenance	4,73,594		
8	Academic maintenance	5,03,948		
9	Library books	1,03,321		
10	Journals, Magazine, Newspaper	81,430		
11	E-source	13,570		
12	Software Expenses	18,500		
13	Faculty and staff development	1,19,150		
14	Students welfare & Recognition	32,350		
15	Placement and Training	10,98,745		
16	Student scholarship	10,80,000		
17	AICTE Course renewal & closure Fee	2,00,023		
18	Affiliation fee	2,62,500		
19	Bank charges	11,867		
20	Insurance-Students & Staff	1,83,522		
21	Boarding & lodging	24,305		
22	Canteen expenses	2,65,780		
23	Certificate Verification Fees	21,675		
24	Cleaning Material expenses	10,234		
25	Diesel Expenses	63,34,560		
26	College function & programming expenses	2,76,739		
27	Laboratory Consumables	1,56,707		
28	Office rent	4,500		
29	Postage & courier	4,560		
30	Hostel expenses	55,065		
31	Printing & Stationery	7,500		
32	Duties & Taxes	2,92,026		
33	Staff ID & student SMS expenses	12,350		
34	Students Material expenses	41,250		
35	Stall expenses	23,475		
36	Telephone Expenses	42,045		
37	Travelling expenses	1,79,031		
38	University fees	1,02,460		
39	University sports Expenses	1,51,300		
40	Depreciation	15,19,482		
41	Excess of income over expenditure	4,72,61,683		
	TOTAL	10,14,16,601	TOTAL	10,14,16,601
Total Fees collection and other income				10,14,16,601
Less income over Expenditure				4,72,61,683
Less salary				3,33,98,017
Total Expenditure, other than salary				2,07,56,901



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 Natham, Dindigul (Dt) - 624 401.

For RAJ & SUBRAMANIAN
 Chartered Accountants
G. John Winsten
G. JOHN WINSTEN
 Partner
 M.No. 202081

DATE : 30-10-2018
 PLACE : CHENNAI - 17.

Income and Expenditure Account for year Ended 31.03.2019

EXPENDITURE			INCOME	
Sl.No	Particulars	Amount	Particulars	Amount
1	Establishment charges	91,69,240	Fees collection	6,24,99,000
2	Teaching salary	2,59,76,770	Interest Received	4,17,057
3	Non teaching salary	13,60,486	Discount Received	11,07,120
4	Transport Maintenance	15,76,956		
5	Building Maintenance	10,52,004		
6	Tree plantation, Garden maintenance	1,69,247		
7	Ground work maintenance	5,41,347		
8	Academic maintenance	9,12,549		
9	Library books	37,71,796		
10	Journals, Magazine, Newspaper	1,98,120		
11	E-source	13,570		
12	Software Expenses	14,500		
13	Faculty and staff development	84,750		
14	Students welfare & Recognition	29,390		
15	Placement and Training	1,74,050		
16	Student scholarship	15,26,750		
17	AICTE Course renewal & closure Fee	50,000		
18	Affiliation fee	4,72,000		
19	Bank charges	412		
20	Insurance-Students & Staff	1,55,100		
21	Boarding & lodging	9,855		
22	Canteen expenses	2,50,454		
23	Certificate Verification Fees	9,560		
24	Cleaning Material expenses	12,500		
25	Diesel Expenses	59,20,635		
26	College function & programming expenses	2,15,925		
27	Laboratory Consumables	1,93,035		
28	Office rent	4,000		
29	Postage & courier	5,050		
30	Hostel expenses	38,545		
31	Printing & Stationery	25,000		
32	Duties & Taxes	3,18,045		
33	Staff ID & student SMS expenses	10,235		
34	Students Material expenses	51,49,300		
35	Stall expenses	25,200		
36	Telephone Expenses	35,000		
37	Travelling expenses	1,12,386		
38	University fees	85,150		
39	University sports Expenses	50,050		
40	Depreciation	17,88,274		
41	Excess of income over expenditure	25,15,941		
	TOTAL	6,40,23,177	TOTAL	6,40,23,177
	Total Fees collection and other income			6,40,23,177
	Less income over Expenditure			25,15,941
	Less salary			2,73,37,256
	Total Expenditure, other than salary			3,41,69,980



Dr. J.SUNDARARAJAN,
 B.E., M.Tech., Ph.D.
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 Nathan, Dindigul (Dt) - 624 401

For RAJ & SUBRAMANIAN
 Chartered Accountants


G. JOHN WINSTEN
 Partner
 M.No. 202081

DATE : 30-10-2019

PLACE : CHENNAI - 17

Income and Expenditure Account for year Ended 31.03.2020

EXPENDITURE			INCOME	
Sl.No	Particulars	Amount	Particulars	Amount
1	Establishment charges	61,45,840	Fees collection	4,97,72,000
2	Teaching salary	2,49,29,607	Interest Received	3,65,332
3	Non teaching salary	19,58,338	Other Income	56,579
4	Transport Maintenance	7,61,005		
5	Building Maintenance	6,98,797		
6	Tree plantation, Garden maintenance	1,70,736		
7	Ground work maintenance	5,96,355		
8	Academic maintenance	6,80,538		
9	Library books	5,59,854		
10	Journals, Magazine, Newspaper	2,73,420		
11	E-source	13,570		
12	Faculty and staff development	55,900		
13	Students welfare & Recognition	41,050		
14	Student scholarship	1,79,250		
15	Affiliation fee	6,32,524		
16	Bank charges	1,333		
17	Insurance-Students & Staff	1,25,250		
18	Boarding & lodging	8,955		
19	Canteen expenses	54,650		
20	Certificate Verification Fees	12,410		
21	Cleaning Material expenses	11,500		
22	Diesel Expenses	43,95,000		
23	College function & programming expenses	2,21,590		
24	Laboratory Consumables	34,185		
25	Software Expenses	3,36,300		
26	Office rent	5,000		
27	Postage & courier	4,950		
28	Hostel expenses	50,155		
29	Printing & Stationery	19,612		
30	Placement Training Expenses	1,08,520		
31	Duties & Taxes	83,972		
32	Staff ID & student SMS expenses	12,450		
33	Students Material expenses	13,61,280		
34	Stall expenses	15,450		
35	Telephone Expenses	34,500		
36	Travelling expenses	1,03,545		
37	University fees	76,550		
38	University sports Expenses	23,710		
39	Depreciation	27,54,351		
40	Excess of income over expenditure	26,41,909		
	TOTAL	5,01,93,911	TOTAL	5,01,93,911
Total Fees collection and other income				5,01,93,911
Less income over Expenditure				26,41,909
Less salary				2,68,87,945
Total Expenditure, other than salary				2,06,64,057



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B.E., M.Tech., Ph.D.,
Principal

N.P.R. College of Engineering & Technology
Natham, Dindigul (Dt) - 624 401.

For RAJ & SUBRAMANIAN
Chartered Accountants

G. John Winsten
G. JOHN WINSTEN
Partner
M.No.202081

DATE : 22-03-2021

PLACE : CHENNAI - 17.